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Executive Memo

To: The Honorable City Council President Nick J. Mosby; Baltimore City Council

From: Shamiah T. Kerney, Chief Recovery Officer

CC: Mayor Brandon M. Scott; Faith Leach, Chief Administrative Officer; Simone Johnson, Deputy

Chief Administrative Officer

Date: March 31, 2023

Re: American Rescue Plan Funds - Performance Oversight Council Bill 21-0121 Monthly Report

Background

This memorandum accompanies the City of Baltimore Mayor's Office of Recovery Program's submission of its monthly report to the City Council on spending and performance related to American Rescue Plan Act (ARPA) funding. Specifically, Council Bill 21-0121 § 49-2(B) prescribes the elements of legislatively required reporting, which stipulates that monthly reports should:

- 1) Provide data and metrics regarding how the funds have:
 - I. Increased the effectiveness of city government services;
 - II. Broadened the reach of city government services;
 - III. Made city government services more efficient;
 - IV. Made city government services more sustainable
- 2) Identify key performance indicators, benchmarks, and targets related to:
 - I. Equity, as defined in Article 1, § 39-1 of the Baltimore City Code;
 - II. Population Growth;
 - III. Labor and Employment;
 - IV. Economic Growth, especially the growth of minority and women-owned businesses; and,
 - V. Community Benefit

Commitments and Expenditures

At the end of February 2023, the Mayor's Office of Recovery Programs has committed \$563.4 million in ARPA funds to City agencies, quasi-governmental organizations, and nonprofits to advance priority initiatives for the benefit of Baltimore City residents. Through February 2023, about \$85.7 million dollars has been spent on ARPA-funded projects (See Table 1), accounting for about 15% of the current commitments and 13% of the city's \$641M total ARPA allocation.

Commitments

Table 1 lists ARPA commitments totaling \$563,333,095 with \$7,750,000 in new commitments for the month. Expenditures total \$85,669,669 through February 2023.

Table 1: ARPA Commitments by Organization and Description

Organization	Description	Total Commitment	Spend to Date
Baltimore City - Vario	us Agencies	\$13,189,760	\$10,593,638
	Position Restoration	\$2,745,000	\$148,878
	Vaccine Incentive	\$10,444,760	\$10,444,760
Baltimore City Dept of	f General Services	\$6,450,000	\$0
	Investing in BPD Fleet Resources	\$6,450,000	\$0
Baltimore City Dept of	f Housing and Community Development	\$73,654,595	\$10,033
	Blight Elimination & Prevention - Environmental Design	\$2,000,000	\$0
	Blight Elimination & Prevention - Healthy Homes	\$3,000,000	\$9,883
	Blight Elimination & Prevention - Impact Investment Areas	\$15,142,499	\$150
	Blight Elimination & Prevention - Permitting System Upgrades	\$3,000,000	\$0
	Blight Elimination & Prevention - Upgrades for Seniors	\$7,000,000	\$0
	Blight Elimination & Prevention - Wealth Building	\$4,000,000	\$0
	Park Heights - Strategic Capital Investment	\$13,621,846	\$0
	Perkins-Somerset-Oldtown North Central Park - Strategic Capital Investment	\$2,475,250	\$0
	Resident Protection and Anti-Displacement - Baltimore SHINES	\$3,000,000	\$0
	Resident Protection and Anti-Displacement - Right to Counsel	\$1,000,000	\$0
	Tivoly - Strategic Capital Investment	\$7,415,000	\$0
	Uplands - Strategic Capital Investment	\$12,000,000	\$0
Baltimore City Dept of Planning		\$28,017,904	\$6,365,518
	Blight Elimination & Prevention - Middle Neighborhoods	\$1,000,000	\$0
	Blight Elimination & Prevention - Redevelopment Near Schools	\$1,287,904	\$0
	Clean Corps: Creating a Cleaner and Healthier Baltimore	\$14,660,000	\$5,464,429
	Food Insecurity	\$11,070,000	\$901,088
Baltimore City Health	Department	\$80,000,000	\$8,683,284
	Communications	\$1,533,460	\$30
	Contact Tracing	\$18,905,107	\$5,637,639
	Food Insecurity	\$15,928,228	\$2,286,704
	Miscellaneous	\$596,795	\$0
		CO COT 440	¢220 607
	Operational Support	\$6,207,113	\$228,607
	Operational Support PPE	\$9,975,461	\$274,309
	PPE	\$9,975,461	\$274,309
	PPE Testing	\$9,975,461 \$12,270,615	\$274,309 \$9,006
Baltimore City Informa	PPE Testing Vaccination Vulnerable Communities	\$9,975,461 \$12,270,615 \$13,288,487	\$274,309 \$9,006 \$246,988
Baltimore City Informa	PPE Testing Vaccination Vulnerable Communities	\$9,975,461 \$12,270,615 \$13,288,487 \$1,294,734	\$274,309 \$9,006 \$246,988 \$0
Baltimore City Informa	PPE Testing Vaccination Vulnerable Communities ation & Technology	\$9,975,461 \$12,270,615 \$13,288,487 \$1,294,734 \$30,600,000	\$274,309 \$9,006 \$246,988 \$0 \$894,202

Organization	Description	Total Commitment	Spend to Date
Baltimore City Recre		\$41,000,000	\$99,767
	Administration	\$2,923,093	\$99,767
	Renovation - Athletic Courts	\$2,197,684	\$0
	Renovation - Miscellaneous	\$4,223	\$0
	Renovation - Playgrounds	\$5,050,000	\$0
	Renovation - Pools	\$9,950,000	\$0
	Renovation - Recreation Centers	\$19,875,000	\$0
	Renovation - Trails	\$1,000,000	\$0
Baltimore Civic Fund	d	\$8,300,000	\$8,300,000
	Nonprofit Relief	\$8,300,000	\$8,300,000
Baltimore Developm	ent Corporation	\$11,700,000	\$11,700,000
•	Small Business Relief	\$11,700,000	\$11,700,000
Baltimore Office of F	Promotion and the Arts	\$1,000,000	\$750,000
	Arts and Cultural Festival	\$500,000	\$250,000
	Individual Artists Relief	\$500,000	\$500,000
Baltimore Public Ma	rkets Corporation	\$4,917,957	\$4,917,957
	Redevelopment of Lexington Market	\$4,917,957	\$4,917,957
CASH Campaign of I	Maryland	\$4,800,000	\$2,400,000
	Guaranteed Income Payments	\$4,800,000	\$2,400,000
Enoch Pratt Free Lib	prary	\$11,650,000	\$0
	Advancing Digital Equity through the Enoch Pratt Free Library	\$4,400,000	\$0
	Building Park Heights Community Library	\$3,000,000	\$0
	HVAC Repair in Enoch Pratt Free Library Facilities	\$4,250,000	\$0
Family League of Ba	Iltimore	\$2,000,000	\$2,000,000
	Relief Grants to Child Care Centers	\$2,000,000	\$2,000,000
Housing Authority of		\$25,040,705	\$0
	O'Donnell Heights - Strategic Capital Investment	\$2,900,000	\$0
	Perkins-Somerset-Oldtown Housing Transformation - Strategic Capital Investment	\$16,980,202	\$0
	Perkins II - Strategic Capital Investment	\$1,160,503	\$0
	Somerset II - Strategic Capital Investment	\$4,000,000	\$0
Live Baltimore		\$3,067,885	\$1,533,942
	Blight Elimination & Prevention - Buy Back the Block	\$3,067,885	\$1,533,942
Mayor's Office		\$2,100,000	\$3,913
	Create Digital Services Team	\$2,100,000	\$3,913
Mayor's Office of Em	nployment Development	\$30,000,000	\$4,661,925
	Administration	\$4,653,282	\$541,472
	Hire Up	\$5,204,598	\$798,354
	Train Up	\$8,936,253	\$1,255,409
	Workforce Supports	\$2,905,650	\$1,605,359
	YouthWorks	\$8,300,217	\$461,331
Mayor's Office of Ho	meless Services	\$73,500,000	\$102,360
major o o moo or mo			
,	Shelter Demobilization	\$5,560,000	\$0
	Shelter Demobilization Housing Navigation and Landlord Engagement	\$5,560,000 \$6,120,000	\$0 \$91,860
			·
	Housing Navigation and Landlord Engagement	\$6,120,000	\$91,860

Organization	Description	Total Commitment	Spend to Date
	BNAAC	\$3,732,765	\$1,493,106
	Language Access	\$327,235	\$0
Mayor's Office of Ne	ighborhood Safety and Engagement	\$49,998,290	\$2,275,977
	Administration	\$6,080,440	\$1,811,573
	Community Safety & Response	\$1,500,000	\$0
	Gun Violence	\$21,930,000	\$95,000
	Neighborhoods	\$1,625,000	\$0
	Re-entry Services	\$13,690,000	\$61,040
	Victim Services	\$1,412,850	\$87,950
	Youth and Trauma	\$3,760,000	\$220,414
Mayor's Office of Per	rformance and Innovation	\$1,140,000	\$51,809
	Performance Management System Team	\$1,140,000	\$51,809
Mayor's Office of Re	· · ·	\$10,600,000	\$4,434,257
	ARPA Administration	\$10,600,000	\$4,434,257
Nonprofit Investmen	ts Aequo Foundation	\$43,446,000 \$2,000,000	\$11,692,206 \$778,344
	Ahavas Chaim Inc	\$2,000,000	•
	American Communities Trust. Inc.	\$500,000	\$266,169 \$562,500
			-
	Artspace	\$300,000	\$0 \$474.075
	B'More Clubhouse	\$500,000	\$171,875
	B360	\$1,250,000	\$341,132
	Baltimore Bikur Cholim	\$285,000	\$106,875
	Baltimore City Community College Foundation	\$750,000	\$0
	Baltimore Corps Inc.	\$371,000	\$139,125
	Baltimore Safe Haven	\$500,000	\$170,496
	Banner Neighborhoods	\$950,000	\$298,460
	Bethel Outreach	\$1,250,000	\$816,609
	Black Yield Institute	\$1,000,000	\$343,750
	Chesapeake Shakespeare Company	\$275,000	\$71,817
	City Dibs	\$500,000	\$125,000
	Downtown Partnership	\$1,600,000	\$550,000
	Druid Heights CDC	\$300,000	\$75,000
	Everyman Theatre	\$1,000,000	\$250,000
	FreeState Justice	\$470,000	\$152,750
	Greater Baltimore Urban League	\$1,000,000	\$350,697
	Green & Healthy Homes Initiative	\$2,500,000	\$634,403
	HeartSmiles	\$250,000	\$87,373
	International Rescue Committee	\$325,000	\$90,999
	Keys Empowers	\$1,000,000	\$250,000
	Leadenhall Baptist Church	\$200,000	\$0
	Ministers' Conference Empowerment Center CDC	\$1,200,000	\$300,000
	Neighborhood Housing Services	\$2,800,000	\$615,864
	No Boundaries Coalition	\$750,000	\$189,678
		\$300,000	\$102,747
	North East Housing Initiative	\$300.000	J102,141

Organization	Description	Total Commitment	Spend to Date
	Parity Baltimore Incorporated	\$700,000	\$151,000
	Penn Ave Black Arts & Entertainment District	\$1,000,000	\$262,209
	Pro Bono Resource Center of Maryland	\$700,000	\$173,025
	Project PLASE	\$3,500,000	\$378,627
	ReBUILD	\$2,000,000	\$520,833
	Rebuilding Together Baltimore	\$575,000	\$144,322
	Soccer Without Borders	\$450,000	\$134,324
	South Baltimore Community Land Trust	\$450,000	\$118,995
	Southeast CDC	\$2,500,000	\$531,170
	Southwest Partnership	\$500,000	\$141,667
	The B&O Railroad Museum	\$185,000	\$83,137
	The Pride Center of Maryland	\$500,000	\$166,667
	Urban Strategies, Inc. Baltimore	\$2,300,000	\$575,000
	Volo Kids Foundation	\$1,000,000	\$258,318
	Wide Angle Youth Media	\$450,000	\$146,250
University Partners		\$600,000	\$205,774
	Project Evaluation	\$600,000	\$205,774
Visit Baltimore		\$2,500,000	\$2,500,000
	Hotel Relief	\$2,500,000	\$2,500,000
Total		\$563,333,095	\$85,669,669

Notes: Commitment and expenditure data through February 2023.

Recovery Office Accomplishments

Since the last report, the Mayor's Office of Recovery Programs announced new commitments for three new projects with the Enoch Pratt Library System. Please see the funding announcement for more information.

The Mayor's Office of Recovery Programs awarded ARPA funding to 45 nonprofit organizations. As of February 2023, a total of 42 nonprofits have received disbursements totaling \$11.7M. In February alone, the Recovery Office disbursed \$2.8M. Further, a total of 35 nonprofits have started expending funds—at a total of \$4.59M.

Subawardee Accomplishments

Economic Recovery Fund

Eight hundred twenty-three grants, totaling \$15,978,141, have been awarded from Economic Recovery Fund fiscal agents to beneficiaries, including nonprofits and small businesses (the complete list of organizations is in the appendix). The map below indicates the location of all organizations funded through February 2023. Please note that some nonprofit organizations funded by BCF used their headquarters address on funding applications. The map may not specifically depict the location where services are rendered, however, sub-awardees provide services to a wide variety of neighborhoods across the City.

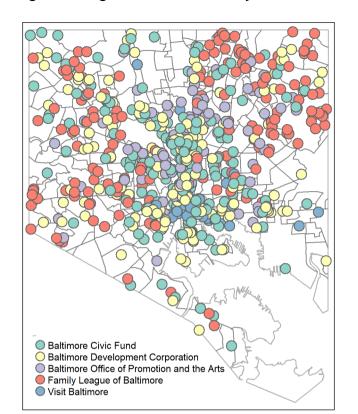


Figure 1: Organizations Funded by the Economic Recovery Fund

Baltimore Civic Fund (BCF) Economic Recovery Assistance

BCF is in the process of issuing an Electronic Funds Transfer to one of its awardees, which will complete all payments to nonprofit awardees. BCF will be expending its final dollars for its \$8.3 million grant award by July 2023, when the cohort of participating nonprofits completing the technical assistance program will complete their program. Following that, there will be no additional updates until BCF provides 6- and 12-month follow-ups on its Round 2 beneficiaries in the coming months.

Baltimore Development Corporation (BDC) Economic Recovery Assistance

BDC is still in the process of paying small business grantees. BDC did not provide required monthly data to the Recovery Office. According to BDC, the lack of data submission is due to staffing transitions, and they expect to provide updated data by the next data submission deadline.

Visit Baltimore Economic Recovery Assistance

Visit Baltimore has fully expended its award and will not have a new status update until the 12-month follow-up survey, which will be conducted in April 2023.

Family League Economic Recovery Assistance

The Family League of Baltimore City has expended its \$2 million grant award and disbursed funds to 182 child daycare providers. Subsequently, FLBC has completed reporting on the performance of its beneficiaries.

CASH Campaign - Guaranteed Income Pilot

The February payments to Guaranteed Income participants were successfully delivered. Since the onboarding process concluded, many participants have already improved their housing and working circumstances. While many participants rent apartments or live in multi-generational households, there were 26 participants who identified as unhoused when the program began. CASH Campaign has confirmed that those in the story-telling cohort have found secure housing or are beginning the process to secure housing.

In February, three participants contacted CASH to receive a program verification letter to secure housing. CASH continues to receive approximately three letters per week from leasing offices to verify participants' income.

Finally, there were some concerns that payments from the pilot program might interfere with government benefits. CASH has not yet been notified of any impact on participants' eligibility for public benefits. Should eligibility concerns occur, CASH will use funding from its hold-harmless fund to assist pilot program participants.

City Agencies Accomplishments

Baltimore City Recreation and Parks (BCRP)

BCRP is still in the process of getting Purchase Orders for playground projects at Radecke Park, Indiana Ave., Silverbell, and Shipley Hill. BCRP is continuing to work with procurement to process requisitions for several athletic court projects, though POs were issued for Johnston Square and Luzerne Ave. courts. The Greater Model pool, Gardenville Recreation Center, and Curtis Bay Recreation Center are currently in the design phase. Surveying of the Middle Branch Trail was completed. BCRP will conduct additional community outreach in April around the Curtis Bay Recreation Center. Baltimore City Schools is in the process of finalizing the award for the Furley Recreation Center with all necessary ARPA language included.

Baltimore City Health Department (BCHD)

The vaccination RFP has closed and the BCHD team is working on making vendor selections. In addition, the Communications team held a briefing between the BCHD Commissioner and local reporters to discuss the end of the public health emergency. The main purpose was to mitigate any negative stories that might result from the uncertainty surrounding the impact of the announcement and to generate positive press about BCHD's efforts and accomplishments during the pandemic and the agency's intentions to continue providing free vaccines and tests to the uninsured.

Other BCHD efforts and accomplishments include the following:

- Working with Johns Hopkins to conduct focus groups to test multiple messages to better convince the unvaccinated to get vaccinated
- Developing and posting video on social media of BCHD Commissioner discussing what the end of the public health emergency means and the agency's continued efforts to combat COVID-19
- Facilitating a live interview between BCHD Commissioner and WBFF morning anchor about the end of public health emergency's impact on Baltimore
- Provided interview and information to various media outlets closure of the state testing facility, and the end of the public health emergency

• Developed informational materials for BCHD's Homebound program to inform BCHD's partners and public that homebound residents, their caregivers and adult family members can receive COVID vaccinations from the comfort of their homes

Broadband and Digital Equity (BDE)

BDE is working to update the Digital Equity Framework in partnership with several organizations through a workgroup process. The third convening of the group occurred on February 17th. In addition, BDE and HABC hosted an Affordable Connectivity Program (ACP) enrollment event at Gilmor Homes on March 18th in partnership with NPower and PCs for People. A calendar of upcoming ACP events will be provided in the coming weeks.

BDE is coordinating with the Baltimore Civic Fund to release The Digital Equity Fund Notice of Funding Opportunity, which is expected to be released this spring. The agreement with BCF for this work is on the April 5, 2023, Board of Estimates agenda.

Department of General Services

DGS is currently awaiting the delivery of the vehicles in order to perform upfitting to BPD's specifications.

Mayor's Office of Homeless Services (MOHS)

As part of the Housing Navigation and Landlord Engagement grant, MOHS has established its landlord database and interviews have been held for five Housing Coordinator positions in collaboration with the Enoch Pratt Library. The partnership will result in access to city-wide, community based, onsite housing services for city residents experiencing homelessness.

The three Housing Identification Specialist positions have been posted and there many interested internal candidates. Applications have been submitted to the Civic Fund for both the Flex (e.g., Rapid Resolution and Shelter Diversion Fund) and Landlord Incentive (e.g., Housing Navigation and Landlord Engagement) Funds.

The Rapid Rehousing programs (e.g., Shelter Demobilization) have received 25 referrals for eligible recipients in need of immediate shelter.

Mayor's Office of Neighborhood Safety and Engagement (MONSE)

MONSE piloted the Group Violence Reduction Strategy in the Western District in January 2022 and momentum remains strong, with a 58.3% year-over-year decrease in homicides and non-fatal shootings as of March 7, 2023. The agency scaled the strategy to the Southwestern District starting in early January 2023. As of March 7th, there has been a 39.3% reduction in homicides and non-fatal shootings in comparison to this time last year. MONSE is preparing for expansion to a third district - the Central District - in the second quarter of 2023.

The fiscal and grant team announced the 5th Round of ARPA awardees (3 competitive and 2 direct selections), and the 6th round of awardees were invited to apply. The deadline for 6th round of applications was on March 14th.

In the community engagement and opportunity lane, MONSE and DPSCS agreed that DPSCS should be the fiduciary for the entire Returning Citizens Behind the Wall (RCBTW) project to reduce risks and avoid scope creep and/or changing the project purpose for paying work detail participants. DPSCS will make modification requests as appropriate to the MOU and will send to MONSE for review and finalization after appropriate legal sufficiency and other required approvals.

MONSE will host several re-entry forums at the end of March and in April for justice-involved persons, including advocates, and other supporters, and organizations providing direct services to support re-entry. The Community Re-Entry Forums are scheduled for the following:

- Tuesday, 3/28/2023 (Target population: men) Time: 6:30p-7:45p Host: H.O.P.E Foundation Location: 811 Cathedral Street
- Thursday, 3/30/2023 (target population: Hispanic/limited English speakers) Time: 1:00p-2:00p Location: Virginia S. Baker Recreation Center (2601 E. Baltimore St. 21224)
- Wednesday, 4/5/2023 (target population: women) Time: 11:00a-12:15p Host: PIVOT Location: 901 E. Milton Ave. 21205 Thursday, 4/20/2023 (target population: youth/juveniles) Time: 3:00p-5:00p
- Host: CFUF Location: 2201 N. Monroe Street, 21217 *Note: confirmation pending
- MONSE is also planning engagement during Re-entry Awareness Week April 26-30.

Mayor's Office of Employment Development (MOED)

Seventeen Train Up Occupational Skills training providers continue to provide services, including seven funded by City ARPA. All Support Services and Community Connectors contracts are also in place and services are in place. A total of 501 participants enrolled in Train Up Occupational Skills Training, of whom 192 are with City ARPA-funded programs. In total (including City and State ARPA-funded programs), 214 enrollees have obtained certifications, 281 have completed their training, and 115 have gained employment with an average hourly wage of \$18.48, well above the target of \$15.00. This count does not include an additional 17 jobs reported in early February. Many participants are still in training and the remaining completers are still in their job search phase.

A total of 214 unemployed/underemployed Baltimore City residents have received subsidized employment through Hire Up. Of these, 93 are funded by City ARPA. Including State-funded slots, 42 of those who remained in the program at least two weeks have transitioned to unsubsidized employment, 38 of whom reported an entry wage of \$15/hour or higher. MOED has developed partnerships with two additional worksites: Enoch Pratt Free Library and M&T Bank. Worksites also include: the Baltimore City Department of Transportation, Department of Finance, Baltimore City Recreation and Parks Department, Department of Public Works, Parking Authority of Baltimore City, Downtown Partnership of Baltimore, the Mayor's Office of African American Male Engagement and MOED.

Hire Up and Train Up Project Managers continue to coordinate with two legal services providers, Maryland Legal Aid and Maryland Volunteer Lawyers Service as well as Associated Catholic Charities to provide behavioral health services. To date, at least 47 participants have taken advantage of free legal services. 81 people have received group or individual behavioral health services. MOED is meeting regularly with Legal and Behavioral Health partners to identify and implement strategies to increase utilization of these services.

Through the Small Business Wage Subsidy, a total of 362 unemployed or underemployed residents have been hired at small, minority- or woman-owned businesses, and 260 subsidies have been paid to businesses thus far (paid upon 10 weeks of employment). Of these, 201 subsidies are supported by City ARPA; 96% of impacted business owners state they intend to hire their new staff permanently after 10 weeks, and 80% of these new hires are still working with the impacted businesses 6 months later.

The YouthWorks 2023 portal remains open through April 7 for Baltimore City youth ages 14-21 to register and April 14 for worksites to register. Over 6,650 youth and 240 worksites have registered online. The 5-week program will operate from July 10 to August 11. YouthWorks Academy began

February 6 and will provide job readiness and pre-employment opportunities to approximately 105 youth. Youth Advisory Council begins March 13 and will employ 10 youth as staff advising the Youthworks team.

The Let's Ride To Work Program, in partnership with Lyft, provides up to 40 rides for newly hired employees working in Baltimore City. Thus far, 173 clients have received a total of 4,500 rides. Based on a recent survey, 100% of respondents found these services "very helpful."

Mayor's Office of Performance and Innovation

OPI continues their informational work sessions with all 16 city agencies which includes an hour long walk through of the template to build agency performance measures. This phase of implementation is the first round of performance planning.

Mayor's Office of Immigrant Affairs (MIMA)

Lutheran Immigration and Refugee Service (LIRS) has completed drafting and populating the database with all intake forms, activity guidelines and tasks, SOPs, and trainings related to the Baltimore New Americans Access Coalition (BNAAC). All sub-grantees have begun client intake. In addition, outreach efforts are well underway by both Community Based Organizations (CBOs) and MIMA staff to raise program awareness. Finally, all program materials have been translated into 11 different languages.

BNAAC Advancing with Resources recently presented to the MIMA Community Advisory Board, The Asian American and Pacific Islander (AAPI) Advisory Board, and the MIMA Community Stakeholder meeting to share information about the BNAAC Project with community stakeholders. The project has also outreached to and set up referral pathways with 211MD and City Schools. In the upcoming months, MIMA will be at resource fairs and community events such as the Falstaff Resource Fair, Northern Parkway GROW Center, Dia del Nino. as well as parent presentations at Hampstead Hill and with Kids in Need of Defense.

Baltimore Digital Team - Digital Services

The Director of Digital Services joined the City of Baltimore on January 3, 2023. As of the end of March 2023, the four-person team is fully staffed and has identified their first set of projects in coordination with City leaders.

Department of Housing and Community Development (DHCD)/Housing

DHCD has executed Public Works Developers Agreements for the "Pathways to Neighborhood Equity Breaking Logjams that Delay Transformation: Uplands Project" and has also received BOE approved Loan Agreements for the Rental 2A and 2B vertical construction agreements. Participation rates have been assigned for all infrastructure and vertical construction rental projects. The developer is working with the General Contractor to obtain the required Statements of Intent.

Department of Planning (DOP)

Food Insecurity:

In February, the Food Policy and Planning Division (FPP) worked on three ARPA Subgrant Agreements and three ARPA Contracts with MORP, Law, Procurement, and our partners with a goal of bringing them to the BOE in March and April so the programs can officially launch. In

addition, FPP distributed 8,900 produce boxes at 32 community sites in February, totaling 934,500 servings of fruits and vegetables for residents in Healthy Food Priority Areas.

Clean Corp:

A press conference was held to kick off the Clean Corps program on Monday, Feb. 8. Broadway East CDC held two job fairs in February and another grantee, Bon Secours held an additional job fair in February. The Lazarus Rite started on Feb. 21 to clean alleys within their neighborhoods.

A list of privately-owned lots that did not have open citations was submitted to Code Enforcement. The lots will also be issued citations for tall grass and weeds during the upcoming warmer months.

Performance Measures and Metrics

As previously noted, many agencies are still fully designing and implementing programs; therefore, data are limited. A select number of performance measures are included in Table 3. Measures should not be viewed as underperforming since many programs or data collection are just beginning. The Recovery Office will continue to coordinate with subrecipients on measure accuracy. Additional data on performance measures will be included in Council reports as programs are further implemented, and data becomes available.

Table 3: Selected Performance Measures

Project	Measure	Target	Actual
Mayor's Office of I	Neighborhood Safety and Engagement		
Violence Intervention	Neighborhoods - Number of incidents responded to by stabilization provider	8	4
Mayor's Office of I	Employment Development		
Workforce Development	(Hire Up) Number of previously unemployed or underemployed residents hired into subsidized positions with City agencies or other organizations	110 annually	93
Workforce Development	(Train Up) % of participants completing occupational training	75%	74%
Workforce Development	(Train Up) Number of unemployed or underemployed residents enrolled in occupational training through a contracted training provider	194	192
Workforce Development	(Train Up) % of completers obtaining employment following program employed 90 days after start of job	65%	92%
Workforce Development	(Workforce supports) % of Hire Up and Train Up participants receiving one or more workforce support services - career navigation, case management, financial empowerment counseling, behavioral health, or legal services	75%	97%
Workforce Development	(SWMBE Subsidy) Number of previously unemployed or underemployed residents obtaining employment at small minority- or women-owned businesses	205	201

Note: Data reported for February 2023.

The following measures provide highlights of activities across projects and investments. The individual key performance indicators contributing to the overall measures are also included.

Table 4: Cross-Project Performance Measures

Measurement	Project	Count
Applications for organizational support		1,217
Number of nonprofits applying for grant awards	Baltimore Civic Fund Recovery Assistance	487

Number of businesses applying for grants or loans	Baltimore Development Corporation Recovery Assistance	730
Applications for training and assistance programs		381
Number of applications received	Family League of Baltimore Recovery Assistance	307
Number of Letters of Intent accepted and invited to apply	MONSE - Violence Intervention	74
Enrollments in training and work programs		192
(Required by Treasury) Number of workers enrolled in sectoral job training programs	Hire Up, Train Up, Small Business Wage Subsidy, and YouthWorks - Jobs Programs and Occupational Training	192
Number of households that received household support		75
GVRS - housing assistance – Number of unique participants utilizing the benefit	MONSE - Violence Intervention	30
GVRS Participant stipends - Number of participants utilizing the benefit	MONSE - Violence Intervention	45
Number of nonprofits served		276
Total number of eligible grants made by the grantee from grant funds	Baltimore Civic Fund Recovery Assistance	276
Served by child/family programs		1,760
(Required by Treasury) Number of children served by childcare and early learning to date (pre-school/pre-K/ages 3-5)	Family League of Baltimore Recovery Assistance	1,578
Number of applicants funded	Family League of Baltimore Recovery Assistance	182

Note: Data as of February 2023.

The Recovery Office anticipates including some targets and benchmarks for agency performance during the FY23 period of performance. As we continue to work coordinate with ARPA subrecipients on performance measures and goals, this report includes narrative information on agency accomplishments to date.

Population, Labor & Employment Growth

Council legislation requires critical performance indicators, benchmarks, and targets related to population growth. No data source exists that would demonstrate population growth on a monthly basis. In addition, some ARPA funding may be used for programs and initiatives that could result in population growth. However, such instances would be anecdotal in nature and cannot be positively correlated to ARPA.

The Mayor's Office of Recovery Programs continues to make significant progress in the awarding of ARPA funds, the monitoring of agency and organization's progress, and in the accountability and transparency in the use of these funds. Information on awards, reports, and the public-facing dashboard can be found at arp.baltimorecity.gov.

APPENDIX



Appendix

Grant Award Recipients

The following tables include previously reported businesses and non-profit organizations that received ARPA grant awards from City agencies or fiscal agents providing grants through the Economic Recovery Fund.

Table 5: Visit Baltimore Grant Recipients

Organization	Industry	Amount Received
101 N Charles Hospitality LLC / DBA Candlewood Suites	Hotels	\$32,688
1840s Carrollton Inn	Hotels	\$4,166
511 South Central Avenue, LLC	Hotels	\$66,658
Admiral Fell Inn	Hotels	\$25,638
Baltimore Plaza Hotel	Hotels	\$30,765
Best Western Travel Plaza	Hotels	\$56,082
Comfort Inn and Suites	Hotels	\$31,086
Delta Baltimore North	Hotels	\$47,109
Delta Hotels by Marriott Baltimore Inner Harbor	Hotels	\$48,070
Four Seasons Hotel Baltimore	Hotels	\$82,040
Hampton Inn Baltimore	Hotels	\$40,379
Hampton Inn Bayview	Hotels	\$36,854
Hilton Baltimore Inner Harbor	Hotels	\$242,595
Hilton Garden Inn and Homewood Suites Baltimore Inner Harbor	Hotels	\$111,523
Hit TRS Baltimore, LLC DBA Courtyard Baltimore Inner Harbor Hotel	Hotels	\$65,696
Holiday Inn Express Baltimore Downtown	Hotels	\$22,433
IHM Subtenant LLC DBA Sheraton Inner Harbor Hotel	Hotels	\$108,319
Inn at The Colonnade	Hotels	\$40,059
Inner Harbor East Hotel li Operator LLC - Baltimore Marriott Waterfront Hotel	Hotels	\$241,634
Mcsam Hotel Baltimore Harbor LLC DBA Radisson Hotel Downtown - Inner Harbor	Hotels	\$103,832
Mhf Baltimore Dt Operating V LLC	Hotels	\$44,866
Mj Harbor Hotel, LLC	Hotels	\$21,151
Mj Henderson's Wharf, LLC	Hotels	\$12,178
Mt Vernon Mansion LLC / The Ivy Hotel	Hotels	\$5,448
Mvh Baltimore Hotel LLC	Hotels	\$51,916
Pro Hospitality Baltimore, LLC DBA Revival At Mount Vernon Place	Hotels	\$34,290
Rachael's Dowry Bed and Breakfast	Hotels	\$1,923
Renaissance Baltimore Harborplace	Hotels	\$199,332
Residence Inn Baltimore at Johns Hopkins Campus	Hotels	\$62,171
RMV Hospitality LLC DBA La Quinta Inn & Suites	Hotels	\$13,460
Sc Baltimore Hotel, LLC DBA Baltimore Marriott Inner Harbor at Camden Yards	Hotels	\$167,926
SCMD Tower 2 LLC DBA The Holiday Inn Baltimore	Hotels	\$116,010
Sleep Inn & Suites	Hotels	\$19,869
Spring Hill Suites Baltimore	Hotels	\$31,726
Staybridge Suites - Inner Harbor	Hotels	\$32,367
Summit Hotel TRS 136, LLC (DBA Hampton Inn & Suites Baltimore Inner Harbor)	Hotels	\$37,174
Summit Hotel TRS 137, LLC (DBA Residence Inn Baltimore Inner Harbor)	Hotels	\$60,569
Total		\$2,350,002

Note: All funds previously disbursed.

Table 6: Family League Grant Recipients

		Amount
Organization	Industry	Received
ABC Child Development Center II, LLC	Child Care	\$15,000
Adrianne's Little Tots Family Daycare	Child Care	\$10,000
Agape Amour Child Care Center	Child Care	\$10,000
Alexander Family Daycare	Child Care	\$10,000
Alice Blessing Childcare	Child Care	\$10,000
All My Children Childcare Center	Child Care	\$10,000
Amya's Angels Learning	Child Care	\$10,000
Andrea's Little Kiddie Childcare	Child Care	\$10,000
Angels Angels Family Daycare	Child Care	\$10,000
Ashley Selby	Child Care	\$10,000
Aunt Elaine's Little People	Child Care	\$10,000
Aunt Lynn's Childcare	Child Care	\$9,500
Autumn Booth	Child Care	\$10,000
Baby Graduates Day Care	Child Care	\$10,000
Bentley's Tots & Scholars Family Daycare	Child Care	\$10,000
Blessed Hands Childcare LLC	Child Care	\$10,000
Blessing Family Daycare	Child Care	\$10,000
Bright Beginnings Daycare	Child Care	\$10,000
Bright Beginnings Learning Center LLC	Child Care	\$10,000
Brilliant Braxtons Daycare	Child Care	\$10,000
Busy Bells Day Care	Child Care	\$10,000
Callieb Daycare Center	Child Care	\$10,000
Candi Cares, LLC	Child Care	\$10,000
Candy's Learning/Playhouse Christian Day Care LLC	Child Care	\$10,000
Cannon's Small Steps Family Childcare	Child Care	\$10,000
Carol's Kingdom Kids	Child Care	\$10,000
Chanel Herriott	Child Care	\$10,000
Chantes Heart to Heart Family Daycare	Child Care	\$10,000
Children Are Blessing from Above Child Care Center	Child Care	\$10,000
Children of Victory Learning Center Inc	Child Care	\$10,000
Choo Choo Train Childcare Center	Child Care	\$20,000
Chosen Generation Family Childcare	Child Care	\$10,000
Cindy's Learning Center	Child Care	\$10,000
Come In & Let the Kids Shine in Daycare	Child Care	\$10,000
Comfy Care Child Care	Child Care	\$10,000
Curious Cubs Daycare	Child Care	\$9,990
Curious George Learning Center	Child Care	\$10,000
Cutisa Patterson	Child Care	\$10,000
D & K Daycare	Child Care	\$10,000
Deborah Daycare	Child Care	\$10,000
Denise Brewer	Child Care	\$10,000
Denys Moses	Child Care	\$10,000
Donna Sutton	Child Care	\$10,000
E's To Bee's Day Care	Child Care	\$10,000
Everyday Sunshine	Child Care	\$10,000
Fannie's Daycare	Child Care	\$10,000
Fine Point Stay N Play LLC	Child Care	\$10,000
Fruits of The Spirit Christian Childcare Center	Child Care Child Care	\$10,000
	Child Care Child Care	4
Gan Rina Daycare LLC		\$10,000 \$10,000
Gardner's Child Care	Child Care	\$10,000 \$10,000
Gifted Hands Brillant Minds LLC	Child Care	\$10,000 \$10,000
Gingerbread Kidz Daycare	Child Care	\$10,000
Gloria Brown	Child Care	\$10,000
God's Little Cherubs Early Learning Center, LLC	Child Care	\$9,500
Goody Gumdrop	Child Care	\$10,000

Organization	Industry	Amount Received
Grins and Giggles Family Daycare	Child Care	\$10,000
Gwendolyn Day Care	Child Care	\$10,000
Happy Feet Enrichment Childcare	Child Care	\$10,000
Happy Sprouts Family Child Care	Child Care	\$10,000
Harvest Childcare	Child Care	\$10,000
Hearts of God Family Daycare Center	Child Care	\$10,000
Heaven and Friends Daycare	Child Care	\$10,000
Heaven Sent	Child Care	\$10,000
Heavenly Angels Early Learning Center LLC	Child Care	\$10,000
Houston Angels Daycare	Child Care	\$10,000
I Believe in You Daycare	Child Care	\$10,000
Impressive Family Childcare	Child Care	\$10,000
Jack N Beans Family Childcare	Child Care	\$10,000
Jakeya Sullivan	Child Care	\$10,000
Jennifer Moore Licensed Daycare	Child Care	\$10,000
Junior Millenium Dcc	Child Care	\$9,500
Just Like Home Child Care	Child Care	\$9,500
Just Like Home Daycare	Child Care	\$9,500
Kaeel's Little Helpers LLC	Child Care	\$10,000
Karen's Kidz	Child Care	\$10,000
Kb's Child Care Center	Child Care	\$10,000
Kerry's Creative Kids Family Daycare	Child Care	\$10,000
Kiddie Klubhouse Family Daycare	Child Care	\$10,000
Kiddie Korral Learning Center Inc.	Child Care	\$10,000
Kiddy Kare Child Care	Child Care	\$10,000
Kids & Play Child Care	Child Care	\$10,000
Kids Edu Caring Place LLC	Child Care	\$10,000
Kids R Kids Daycare	Child Care	\$10,000
Kidzstuff Child Care Center	Child Care	\$25,000
Kim's Community Care	Child Care	\$10,000
Kim Kiddle Korner Childcare	Child Care	\$10,000
Kindred Learning Center	Child Care	\$8,500
Kreative Mindz Family Daycare	Child Care	\$10,000
Kurious Kids	Child Care	\$10,000
Labourers for Jesus Excellent Early Learning Childcare	Child Care	\$10,000
Ladawn Jones	Child Care	\$10,000
Laura's Little Angels	Child Care	\$10,000
Leslie's Leaping Learners Child Care	Child Care	\$10,000
Liltots Childcare	Child Care	\$10,000
Lin's Kids Child Care LLC	Child Care	\$10,000
Linda Stewart	Child Care	\$10,000
Lisa's Little Angels Daycare	Child Care	\$10,000
Little Angel Daycare	Child Care	\$10,000
Little Angels Learning Palace Daycare	Child Care	\$10,000
Little Bears Den Learning Center	Child Care	\$9,500
Little Blessing	Child Care	\$10,000
Little Blessing Family Childcare	Child Care	\$10,000
Little Champs Daycare	Child Care	\$9,500
Little Ducks Daycare	Child Care	\$9,500
Little Fingers and Little Toes Family Daycare	Child Care	\$10,000
Little Jewels Day Care	Child Care	\$10,000
Little Minds Learning	Child Care	\$10,000
Little Youngsters Childcare	Child Care	\$10,000
Lola's Angel's Daycare	Child Care	\$9,500
Love & Learn	Child Care	\$10,000
	Child Care Child Care	\$10,000
Loving Hands Family Daycare Markita Rosa Slida		
Markita Bose-Slide	Child Care	\$10,000

Organization	Industry	Amount Received
Mema's Early Learning Center	Child Care	\$10,000
Merky's Daycare Home	Child Care	\$10,000
Mi Amor Daycare	Child Care	\$10,000
Milk and Honey Childcare Services LLC	Child Care	\$15,000
Miss Robin's Daycare	Child Care	\$10,000
Mom Mom's House	Child Care	\$9,725
Montgomery Land of Care	Child Care	\$10,000
Ms. Debbie's Tiny Toes Daycare	Child Care	\$10,000
Ms. Gloria's Loving Family Day	Child Care	\$10,000
Nee-Nee's Daycare	Child Care	\$10,000
No More Tears Daycare	Child Care	\$10,000
Old Mother Hubbard's Learning Cubbard Daycare Center	Child Care	\$25,000
Palmer's Blessed Family Child Care	Child Care	\$10,000
Patricias Daycare	Child Care	\$10,000
Positive Image of Love	Child Care	\$10,000
Positive Youth Expressions	Child Care	\$20,000
Precious Heart Child Care	Child Care	\$10,000
Precious Life	Child Care	\$10,000
Precious Moments Family Daycare	Child Care	\$10,000
Progressive Education Center, Inc.	Child Care	\$10,000
Rene's Giggles and Wiggles	Child Care	\$10,000
Renee Tiny Tots Family Daycare	Child Care	\$10,000
Rigsby's Daycare Services	Child Care	\$10,000
Rising Stars Family Daycare	Child Care	\$10,000
Robin A Dickson/ Robin's Nest Daycare Too	Child Care	\$10,000
Robin Hursey White	Child Care	\$10,000
Robyn Bailey	Child Care	\$10,000
Rochelle Meadows	Child Care	\$10,000
Rose's Little Angels	Child Care	\$10,000
Sabrina Hopkins	Child Care	\$10,000
See-N-Try Chant-N-Tell Daycare	Child Care	\$10,000
Seeds to Trees Family Child Care LLC	Child Care	\$10,000
Senora Merritt	Child Care	\$10,000
Shamrock Daycare	Child Care	\$10,000
Shans Christian Childcare	Child Care	\$10,000
Shante Dozier	Child Care	\$10,000
Shining Star Childcare Center LLC	Child Care	\$10,000
Short Stop Family Daycare	Child Care	\$10,000
Smiling Faces Daycare	Child Care	\$10,000
Sonja Tuck	Child Care	\$10,000
Splash Kids Daycare	Child Care	\$10,000
Step By Step Family Daycare	Child Care	\$10,000
Stephanie Brady	Child Care	\$10,000
Sticky Finders Messy Faces LLC	Child Care	\$10,000
Sukeena Price	Child Care	\$10,000
Sylina Angels Daycare	Child Care	\$9,500
Tammy's Loving Touch Child Care	Child Care	\$9,500
Tc Angels Daycare	Child Care	\$10,000
Tee Learning Childcare	Child Care	\$10,000
Tender Little Smiles Daycare	Child Care	\$10,000
The King's Kids Family Daycare	Child Care	\$10,000
The Play and Learn Factory	Child Care	\$9,000
Thomas Learning Place	Child Care	\$10,000
Tiffany Davis	Child Care	\$10,000
Tina's Tots Childcare	Child Care	\$10,000
Tinker Tots Childcare	Child Care	\$10,000
Tiny Hearts Tiny Minds Childcare	Child Care	\$9,000
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Organization	Industry	Amount Received
Tonya Lawrence	Child Care	\$10,000
Torresha Cooper	Child Care	\$9,785
Toshiko Riggins	Child Care	\$10,000
Toussant Mckenzie	Child Care	\$10,000
Towing Kids Daycare	Child Care	\$10,000
Tracey Davis	Child Care	\$10,000
Ty's Tiny Tots T3 Daycare, LLC	Child Care	\$10,000
Tyesha Rideout	Child Care	\$10,000
Universal Child Day Care Center	Child Care	\$20,000
Vanessa's Daycare	Child Care	\$9,500
Vernetta's Home Day Care	Child Care	\$10,000
Wanda Boyfriend Girlfriend Family Childcare	Child Care	\$10,000
Zoned for Kidz Childcare LLC	Child Care	\$10,000
Total		\$1,880,000

Note: All funds previously disbursed.

Table 7: Baltimore Development Corporation Award Recipients

Organization	Industry	Amount Received
27 Gems, LLC.	Other	\$9,943*
5starr Enterprise, LLC.	Professional Services	\$5,000
A Little Faith Accounting & Tax Services, LLC.	Professional Services	\$10,000*
A&C Pack and Ship LLC	Professional Services	\$19,503*
Accessmatized	Other	\$10,000*
Adorn Vintage Furniture & Designs	Retail	\$4,250
Afro American Company of Baltimore City	Other	\$25,000
Afrothreads, LLC.	Manufacturing	\$5,000
Ahead of The Game at Pimlico, LLC. DBA Park Heights Barbershop	Other	\$4,550
Ahns Food Co. Inc. DBA Pocopico	Food and Beverage Service Providers and Non-Hotel Hospitality	\$9,430*
Aidar Health, Inc.	Other	\$50,000*
Ajhome Services, LLC.	Other	\$17,000*
All Things Mirrored	Retail	\$10,000*
Anand Raj, LLC. DBA New Eastern Mart Cafe & Deli	Retail	\$25,000*
Andre Bean Brand Architecture	Professional Services	\$25,000*
Angel Core Home of Care, LLC.	Healthcare (Or Health)	\$8,541
Appalachian Field Services	Other	\$30,000*
Art In Praxis, LLC.	Arts and Culture, (and Humanities)	\$12,500
Auttrianna Projects, LLC. DBA Mare Projects	Arts and Culture, (and Humanities)	\$9,873*
B'more Made with Pride LLC	Manufacturing	\$25,000*
Baker, Delshan Tyette DBA Endeavor Tbd	Other	\$4,961
Baltimore Beauty Bubble, LLC.	Other	\$10,000*
Baltimore Bicycle Cooperative	Retail	\$49,941*
Baltimore Washington Contracting	Professional Services	\$10,000*
Bass Construction, LLC.	Other	\$3,375
Berlin Bookstore, LLC. DBA The Ivy Bookshop	Retail	\$16,891
Berthas Soul Food Bar and Grille	Food and Beverage Service Providers and Non-Hotel Hospitality	\$40,000*
Best Care Assisted Living, Ltd.	Other	\$5,000
Bhagyaprabhat, Inc. DBA Himalayan House Invoice	Food and Beverage Service Providers and Non-Hotel Hospitality	\$50,000*
Blue Shield Assisted Living	Other	\$10,000*
Bmoreart, LLC.	Arts and Culture, (and Humanities)	\$43,000*
Bottoms Up Bagels, LLC.	Manufacturing	\$25,000

Organization	Industry	Amount
Bowling St. Paul, LLC.	Other	Received \$8,500
Braids & Beauty Supply	Other	\$10,000*
Bramble Bakes	Food and Beverage Service Providers and Non-Hotel Hospitality	\$39,203*
Brazil Gourmet Marketplace, LLC	Food and Beverage Service Providers and Non-Hotel Hospitality	\$48,779*
Bull's Eye Soul Food DBA of Park, Jeong Soon	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000*
Castillo and Villegas Boutique and Day Spa, LLC.	Other	\$8,382*
Cdm Financial Solutions, LLC.	Professional Services	\$3,366*
Celestial Catering Inc	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000
Charo General Merchandise, LLC.	Retail	\$10,000*
Charro Negro, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$50,000*
Chirron Rax	Other	\$10,000*
Chun Byung Wook DBA Friendly Fried Chicken	Food and Beverage Service Providers and Non-Hotel Hospitality	\$5,000
Cindy J Cosmetics Labs, LLC.	Manufacturing	\$12,500
City's Finest Inc. DBA City's Finest Barbershop	Other	\$3,063
Clea Event Productions	Professional Services	\$10,000*
Creative Development Studios, LLC.	Arts and Culture, (and Humanities)	\$21,144*
Crust By Mack, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000
Cupsey Cakesy Dee	Food and Beverage Service Providers and Non-Hotel Hospitality	\$4,180
Cutz By Temp	Other	\$7,964*
D.h.r.&R., Inc. DBA Donna's Tavern	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000*
Dancing Potatoes, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000*
Debbie's Cuisine Catering, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000
Differentregard Co. LLC.	Manufacturing	\$50,000*
Domincan Jewelry and Phone Accessories	Retail	\$5,000
Dope Beauty Bar, LLC.	Other	\$6,221*
Drama Mama Bookshop, LLC.	Manufacturing	\$5,000
Dreamteam Tattoos	Other	\$8,053*
E&M Hope Inc. DBA Lauman's Meats	Food and Beverage Service Providers and Non-Hotel Hospitality	\$22,500
Earth Elements Soapworks, LLC.	Manufacturing	\$10,000*
Ebert Enterprises DBA Curry Printing	Professional Services	\$48,153*
Elite Secrets, LLC.	Retail	\$50,000*
Everyone Counts, Inc.	Healthcare (Or Health)	\$5,000
Everything Turkey DBA The Turkey Truck	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,422
Exittheapple, LLC. DBA Oyin Handmade	Manufacturing	\$48,000*
Express Tag and Title	Professional Services	\$10,000*
Eyedea Medical Inc.	Manufacturing	\$12,500
Fabulously Organizd, LLC. DBA Dollhouse Hair Studio	Other	\$9,747*
Federal Hill Fitness	Recreation and Sports	\$50,000*
Fran's Organic Bodycare, LLC.	Retail	\$50,000*
Fresh and Shine Cleaning Services, LLC.	Other	\$10,000*
Friendly Fried Chicken Inc.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$15,000*
Fyodor Biotechnologies	Manufacturing	\$50,000*
Galerie Myrtis, LLC.	Arts and Culture, (and Humanities)	\$50,000*
Get Shredded, LLC.	Retail	\$10,000*
Gold and Black, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000

Organization	Industry	Amount
Gold Scissors, LLC. DBA Gold Scissors Barbershop	Other	\$10,000*
Golden Years Home Care, LLC.	Healthcare (Or Health)	\$20,000*
Good Part and Company, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,350
Greater Good Market and Exchange DBA Stix and Stones	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000*
Green Grass Tall Trees, LLC. DBA Sobeachy Haitian Cuisine	Food and Beverage Service Providers and Non-Hotel Hospitality	\$50,000*
Greenknoll Enterprises, LLC. DBA Ed Deli	Food and Beverage Service Providers and Non-Hotel Hospitality	\$11,540*
Harbor City Deli Inc.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$9,189*
Hasan Inc DBA American Wings and Pizza	Food and Beverage Service Providers and Non-Hotel Hospitality	\$46,440*
Helping Hands Organizing, LLC.	Other	\$15,197
Highest Ground, LLC.	Professional Services	\$10,000*
Hoodfellas Kitchen, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,500
House of Bombshell, LLC.	Other	\$30,800*
House of Tabloid Legend	Other	\$10,000*
Howard Street Incubator 406, LLC. DBA Le Mondo	Arts and Culture, (and Humanities)	\$25,000
Hux Spirits, LLC.	Manufacturing	\$21,817*
Inner Harbor Travel Inc.	Other	\$10,000*
Inspiring & Empowering Change, LLC	Professional Services	\$12,500
Intuit Consultants	Professional Services	\$7,420*
Jaime Drayton LLC DBA Drayton Tax Professionals	Professional Services	\$10,000*
Jaliyaa Coffee LLC. (Formerly Pink Star Café)	Manufacturing	\$25,000
Jazmine Kionna Corporation	Retail	\$10,000*
Jeongsoojeong Inc. DBA Federal Hill Cleaners	Other	\$24,256
Jody Davis Jd Design	Retail	\$24,576*
Jonathan F Fernandez DBA Dominican Barber	Other	\$5,000
Jung Ae Hwang DBA Sister House	Food and Beverage Service Providers and Non-Hotel Hospitality	\$5,000
Juniper Culinary	Manufacturing	\$10,000*
Katherine Spinney Coaching, LLC.	Professional Services	\$10,000*
Kelly's Beauty Inc.	Retail	\$15,700*
Klm Enterprises DBA Pierpont Restaurant	Food and Beverage Service Providers and Non-Hotel Hospitality	\$24,152*
La Nueva Esperanza, LLC.	Retail	\$10,000*
Lash Nation By Pretty Girl Beauty, LLC. DBA Lash Nation	Other	\$3,000*
Lavish Boutique Pm	Retail	\$10,000*
Lexi's Lil Bug DBA Drively	Other	\$9,320*
Lisa's Luxury Consignment Shop, LLC.	Retail	\$9,388*
Love Puddin Invoice	Other	\$5,000
Luann Carra Art and Wellness	Arts and Culture, (and Humanities)	\$9,509*
Luminous By Fari, LLC.	Other	\$10,000*
Luminous Nails and Spa, LLC.	Other	\$3,445
Main Street Mart, LLC.	Retail	\$20,655
Matteos Restoration, LLC.	Other	\$9,970*
Matter Design and Marketing, Inc.	Arts and Culture, (and Humanities)	\$5,000
Maud + Co., LLC.	Retail	\$5,000
Media Rhyth Institute	Arts and Culture, (and Humanities)	\$40,000*
Mera Kitchen Collective, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$17,500
Mess In A Bottle, LLC.	Retail	\$50,000*
Mfg Toffee & Bark Company, LLC	Manufacturing	\$5,000
Mi Comalito Restaurant, Inc.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000
Michael Jones DBA Tag & Title Services	Professional Services	\$774

Organization	Industry	Amount Received
Mount Royal Soaps, LLC.	Manufacturing	\$9,568
My Fitness Invoice	Recreation and Sports	\$50,000*
Namascents Candles, LLC.	Manufacturing	\$10,000*
Namsoo, LLC. DBA Wings Town	Food and Beverage Service Providers and Non-Hotel Hospitality	\$21,088*
Neighborhood Fiber	Manufacturing	\$25,000
Nela	Other	\$10.000*
Neopol Savory Smokery, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$14,372
New Look Salon & Barbershop, LLC.	Other	\$9,491*
New Terra Cafe	Food and Beverage Service Providers and Non-Hotel Hospitality	\$50,000*
No. 1 Taste	Food and Beverage Service Providers and Non-Hotel Hospitality	\$18,880*
Nomunomu, LLC.	Arts and Culture, (and Humanities)	\$4,934
Nsane Beauty Lab	Other	\$4,740
Nubian Hueman, LLC.	Retail	\$25,000
Nvizion Media, LLC. DBA Motion	Retail	\$21,016*
Nwoko Holdings, LLC. Montego Bar & Grille	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000*
Ocean Breeze Café Realestate, LLC. DBA Ocean Breeze Cafe	Food and Beverage Service Providers and Non-Hotel Hospitality	\$3,669
Ohga, Inc. DBA Gangnam Bbq	Food and Beverage Service Providers and Non-Hotel Hospitality	\$10,000*
Organic Chemistry, Inc.	Manufacturing	\$5,000
Our Time Kitchen, LLC.	Manufacturing	\$5,000
Parks Hamburger	Food and Beverage Service Providers and Non-Hotel Hospitality	\$9,870*
Party Girl Entertainment	Other	\$9,907*
Paul's Cleaners	Other	\$5,000
Personal Best Ceramics	Other	\$10,000*
Pizza Party	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,500
Pkl Advisors, LLC.	Professional Services	\$10,000*
Pt On The Go, LLC.	Professional Services	\$5,000
Pt Towing	Other	\$7,383*
Pupuseria El Salvador, Inc.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,500
Queens Loving Heart, LLC.	Other	\$9,179*
R&H Health Management, LLC. DBA R&H Community Services	Other	\$12,500
R&R Moving and Hauling Services, LLC	Other	\$25,000*
R.a. Burrell Enterprises, LLC. DBA Bbbe University	Other	\$9,300*
Raekala Adams DBA Stylesbykala	Retail	\$10,000*
Red Emma's Cooperative Corp.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$17,500
Refocused, LLC. DBA Refocused Vegan	Food and Beverage Service Providers and Non-Hotel Hospitality	\$46,077*
Residential Styles, LLC.	Other	\$25,000*
Rippd Canvas Invoice Package	Other	\$8,100*
Robinson Tax & Business Service, LLC.	Professional Services	\$10,000*
Rooftop Hot	Retail	\$50,000*
Rotonde Baltimore, LLC. DBA Bird In Hand	Food and Beverage Service Providers and Non-Hotel Hospitality	\$18,500
Royal Blue Caribbean, Inc.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$50,000*
Sankofa African & World Bazaar, LLC.	Retail	\$11,765
Sarah Magida Is DBA Firefly Life Coaching and Sarah Magida Designs	Other	\$8,110*
Designs		

Organization	Industry	Amount Received
Sewlab Usa, LLC.	Manufacturing	\$25,000*
She Fit Lifestyle, LLC.	Healthcare (Or Health)	\$9,961*
She Ragz's Dainty Boutique, LLC.	Retail	\$5,000
Shin 2, Inc. DBA Johnny's Deli	Food and Beverage Service Providers and Non-Hotel Hospitality	\$24,000*
Shine Studios, LLC.	Professional Services	\$10,000*
Sijan Multilook DBA Jans and Charles Pizza	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000*
Simply Marie, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$10,000*
Soho Teriyaki	Food and Beverage Service Providers and Non-Hotel Hospitality	\$10,000*
Sporty Dog Creations	Food and Beverage Service Providers and Non-Hotel Hospitality	\$10,000*
Strut, LLC.	Retail	\$8,468*
Studio 7 The Salon, LLC.	Other	\$25,000
Style Haven, LLC.	Retail	\$10,000*
Sue-Ann's Office Supply, Inc.	Other	\$20,000
Super Naturals Haircare, LLC.	Retail	\$5,000
Taharka Brothers	Manufacturing	\$23,100*
Tara Cariaso DBA Waxing Moon Masks	Arts and Culture, (and Humanities)	\$4,919
The African Diaspora Alliance, LLC.	Arts and Culture, (and Humanities)	\$10,000*
The Arcade X, LLC.	Other	\$10,000*
The B. Hive LLC.	Other	\$10,000*
The Backyard X, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$14,108*
The Bloom Collective	Healthcare (Or Health)	\$5,000
The Cube Cowork, LLC.	Other	\$20,473*
The Entrepreneur Golden Room DBA Heavens Deli	Food and Beverage Service Providers and Non-Hotel Hospitality	\$6,201
The Nolan Group LLC	Professional Services	\$50,000*
The Power Suite, LLC.	Professional Services	\$4,500
The Shops at North & Charles, LLC.	Other	\$5,000
The Urban Oyster	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000
The V.P.I. Firm, LLC.	Professional Services	\$12,500
The Voice Within Studio, LLC.	Other	\$6,050*
The Wine Collective, LLC.	Manufacturing	\$50,000*
Thread Coffee Roasters, Inc.	Manufacturing	\$30,907*
Tobbs, LLC.	Professional Services	\$3,423
Top Beauty Inc.	Retail	\$45,000*
Topcoat On Pratt LLC.	Other	\$50,000*
Treehouse Café Management, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$5,000
True Melody Music	Other	\$4,800
Tuyen Vo DBA Mekong Delta Café	Food and Beverage Service Providers and Non-Hotel Hospitality	\$4,909
Vent Coffee Roasters, LLC.	Manufacturing	\$25,000
Verona Enterprises, LLC.	Manufacturing	\$8,741*
Waffie, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$24,000*
Wax Goddesses LLC DBA Smooth Wax Bar	Professional Services	\$12,500
Weroance Heart	Manufacturing	\$25,000*
Willie Custom Care, LLC.	Other	\$4,682
Wohali Ulagu Group DBA Tohi Hauling and Transport	Other	\$7,815*
Wolfwood Hart DBA Lor Tush	Other	\$25,000*
Y&B Enterprises Inc.	Professional Services	\$11,297
Ybi African Apparel & Fashions, LLC.	Retail	\$10,000*
Your Traveling Chef, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$10,000*

Organization	Industry	Amount Received
Zannino Designs, LLC. DBA Highlandtown Gallery	Arts and Culture, (and Humanities)	\$10,500
Zen and The City Wellness, LLC.	Other	\$11,801
Total		\$3,806,037

Note: Data as of February 2023. Businesses that received a second disbursement are indicated with an asterisk.

Table 8: Baltimore Civic Fund Award Recipients

Organization	Industry	Amount Received
10:12 Sports	Recreation and Sports	\$9,791
29th Street Community Center, Inc	Youth Development	\$35,425
4mycity Inc	General Human Services	\$92,000*
Active Social Communities (Dba Volo Kids Foundation)	Youth Development	\$25,000
Afrikan Youth Alchemy (Fiscal Sponsor - Fusion Partnerships)	Youth Development	\$3,095
Araminta Freedom Initiative	General Human Services	\$22,604
Art With A Heart, Inc.	Arts, Culture, and Humanities	\$25,965
Arts for Learning Maryland (Formerly Young Audiences Of Maryland)	Arts, Culture, and Humanities	\$48,853
Associated Catholic Charities, Inc.	General Human Services	\$50,000
Asylee Women Enterprise	Other	\$75,000*
Aziza Pe&Ce	Youth Development	\$3,055
B'more Clubhouse	Health	\$10,000
B&O Railroad Museum	Arts, Culture, and Humanities	\$50,000
Babe Ruth Birthplace Foundation	Arts, Culture, and Humanities	\$25,000
Ballet After Dark	Arts, Culture, and Humanities	\$5,000
Baltimore Abortion Fund	Health	\$34,512*
Baltimore Adolescent Treatment and Guidance Organization, Inc.	Youth Development	\$46,628*
Baltimore Alliance for Careers In Healthcare	Employment and Workforce Development	\$13,161
Baltimore Animal Rescue and Care Shelter	Environment and Animals	\$50,000
Baltimore Area Council, Boy Scouts Of America	Youth Development	\$49,841
Baltimore Bar Foundation, Inc.	Legal	\$25,000
Baltimore Bikur Cholim	Health	\$50,000
Baltimore Children's Museum, Inc. / Port Discovery	Arts, Culture, and Humanities	\$100,000*
Baltimore Choral Arts Society, Inc.	Arts, Culture, and Humanities	\$49,473*
Baltimore City White Knight Track Club	Youth Development	\$20,820
Baltimore Community Toolbank	Other	\$50,000
Baltimore Family Alliance	Other	\$18,013*
Baltimore Furniture Bank, A Project Of Fusion Partnerships, Inc.	Housing Insecurity and Homelessness	\$25,000
Baltimore International Academy	Education and Research	\$49,257
Baltimore Jewelry Center	Arts, Culture, and Humanities	\$35,000*
Baltimore Job Hunters Support Group (Bjhsg), A Program Of The Corner Community Center	Employment and Workforce Development	\$22,800
Baltimore Kids Chess League	Recreation and Sports	\$9,241
Baltimore Leadership School for Young Women	Education and Research	\$50,000
Baltimore Montessori Public Charter School	Education and Research	\$100,000*
Baltimore Museum Of Industry	Arts, Culture, and Humanities	\$25,000
Baltimore Outreach Services	Housing Insecurity and Homelessness	\$16,864
Baltimore Rock Opera Society	Arts, Culture, and Humanities	\$9,817
Baltimore Safe Haven	General Human Services	\$36,868
	Arts, Culture, and Humanities	\$66,006*
Baltimore School for The Arts Foundation, Inc.		
·	Youth Development	\$49,507
Baltimore School for The Arts Foundation, Inc. Baltimore Squashwise Baltimore Urban Baseball Association		\$49,507 \$10,000

Organization	Industry	Amount Received
Baltimore Youth Arts (Under Fusion Partnerships)	Youth Development	\$35,000*
Biotechnical Institute Of Maryland	Employment and Workforce Development	\$44,350
Black Cherry Puppet Theater	Arts, Culture, and Humanities	\$10,000
Black Yield Institute	Agriculture, Food, & Nutrition	\$38,711
Bmore Empowered	Philanthropy and Voluntarism	\$42,900
Bnos Yisroel Of Baltimore	Education and Research	\$8,200
Boys & Girls Clubs Of Metropolitan Baltimore	Youth Development	\$50,000
Breath Of God Lutheran Church	General Human Services	\$74,224*
Btst Cares	General Human Services	\$1,535
Buddies, Inc.	Philanthropy and Voluntarism	\$9,998
Byte Back	Employment and Workforce Development	\$39,352
Cash Campaign Of Maryland	Other	\$50,000
Center Stage Associates, Inc.	Arts, Culture, and Humanities	\$100,000*
Charles Street Development Corporation	Housing and Community Development	\$10,000
Charm City Care Connection	Health	\$25,000
Chazkeinu	Philanthropy and Voluntarism	\$10,000
Chesapeake Bay Outward Bound School	Youth Development	\$57,998*
Chesapeake Shakespeare Company	Arts, Culture, and Humanities	\$50,000
City Of Refuge Baltimore	General Human Services	\$25,000
Citywide Youth Development	Employment and Workforce Development	\$13,000
Civic Works, Inc.	General Human Services	\$50,000
Civil Justice, Inc.	Legal	\$45,211
Cody Young Empowerment Youth Charities, Inc. (Cyeyc)	Youth Development	\$6,000
Community Development Network Of Maryland	Housing and Community Development	\$10,000
Community Housing Associates	Housing Insecurity and Homelessness	\$25,000
Community Law Center, Inc.	Legal	\$9,500
Court Appointed Special Advocates (Casa) for Children Of Baltimore	Other	\$10,000
Creative Alliance, Inc.	Arts, Culture, and Humanities	\$29,481
Creative City Public Charter School Foundation	Education and Research	\$47,763
Creative Nomads	Arts, Culture, and Humanities	\$34,787*
Deborahs Place Inc	Health	\$10,000
Digital Harbor Foundation	Education and Research	\$100,000*
Druid Heights Community Development Organization	Housing and Community Development	\$52,450*
Echo Resource Development, Inc	Education and Research	\$19,000*
Enterprise Community Development	Housing and Community Development	\$22,348
Eubie Blake National Jazz Institute and Cultural Center	Arts, Culture, and Humanities	\$7,569
Everyman Theatre, Incorporated	Arts, Culture, and Humanities	\$82,746*
Excellence & Ambition Inc.	Youth Development	\$10,000
Federal Hill Main Street	Other	\$10,000
Fells Point Corner Theatre	Arts, Culture, and Humanities	\$10,000
Fishes & Loaves Pantry, Inc.	General Human Services	\$9,808
Franciscan Center, Inc.	General Human Services	\$100,000*
Friendly Loving Opportunities (Flo)	General Human Services	\$25,000
Fuel Fund Of Maryland	Housing Insecurity and Homelessness	\$50,000
Fusion Partnerships Inc./Intercultural Counseling Connection	General Human Services	\$11,509
Govans Ecumenical Development Corporation (Gedco)	Housing Insecurity and Homelessness	\$86,754*
Greater Baltimore Ahc Inc.	Housing and Community Development	\$17,000
Greater Baltimore Urban League	Civil Rights	\$10,000

Organization	Industry	Amount Received
Greater Baybrook Alliance	Housing and Community Development	\$43,759*
Greater Remington Improvement Association	Community Association	\$10,000
Greenmount East Leadership Project	Youth Development	\$10,000
Greenmount West Community Center Foundation Inc.	Youth Development	\$32,500
Grow Home Inc.	Youth Development	\$9,450
Hamilton-Lauraville Main Street, Inc	Housing and Community Development	\$10,000
Hampden Family Center	General Human Services	\$25,000
Har Sinai-Oheb Shalom Congregation	Other	\$50,000
Harbel Community Organization	Other	\$34,915
Healthcare Access Maryland	Health	\$50,000
Hearts Of Hope, Inc	Housing Insecurity and Homelessness	\$10,000
Helping Up Mission	Housing Insecurity and Homelessness	\$50,000
Her Resiliency Center	General Human Services	\$10,000
Hippodrome Foundation, Inc	Arts, Culture, and Humanities	\$50,000
Homeless Persons Representation Project	Legal	\$67,922*
House Of Ruth Maryland	Public Safety	\$40,329
Humanim, Inc.	General Human Services	\$66,202*
I Am Mentality	Youth Development	\$25,000
Imentor Baltimore	Youth Development	\$50,000
Impact Hub Baltimore Co: Maryland Philanthropy Network	Employment and Workforce Development	\$45,000
Independent World Television, Inc. (Dba The Real News Network)	General Human Services	\$10,000
Institutes for Behavior Resources, Inc.	Health	\$50,000
International Social Service-Usa	General Human Services	\$72,392*
Intersection Of Change	Housing and Community Development	\$50,000
Iron Crow Theatre	Arts, Culture, and Humanities	\$9,580
Islamic Leadership Institute Of America	Education and Research	\$9,900
Italian Cultural Center Inc	Agriculture, Food, & Nutrition	\$35,000*
Itineris	Other	\$62,661*
Jane Addams Resource Corporation - Baltimore	Employment and Workforce Development	\$18,500
Jewish Community Services	General Human Services	\$45,085
Job Opportunities Task Force	Education and Research	\$15,074
Joy Baltimore, Inc.	General Human Services	\$10,000
Jubilee Baltimore	Housing and Community Development	\$35,000
Koinonia Baptist Church	Youth Development	\$12,672
Le Mondo	Arts, Culture, and Humanities	\$25,000
Leaders Of Tomorrow Youth Center, Inc (Ltyc)	Youth Development	\$50,000
Let's Go Boys and Girls, Inc.	Youth Development	\$50,000
Let's Thrive Baltimore	Youth Development	\$10,000
Lillie May Carroll Jackson Charter School	Education and Research	\$22,750
Living Classrooms Foundation	Youth Development	\$50,000
Maestro Ensembles, Incorporated, Trade Nonprofit Name- Maestro's Bridges Program	Youth Development	\$5,000
Manna House, Inc.	Housing Insecurity and Homelessness	\$75,000*
Mariposa Education	Education and Research	\$25,000
Maryland Academy Of Sciences / Maryland Science Center	Education and Research	\$5,606
Maryland Art Place	Arts, Culture, and Humanities	\$19,198
Maryland Center On Economic Policy	Other	\$24,395
Maryland Community Health Initiatives, Inc (Dba/ Penn North)	Health	\$50,000
Maryland Consumer Rights Coalition	General Human Services	\$50,000
Maryland Humanities	Arts, Culture, and Humanities	\$5,573

Organization	Industry	Amount Received
Maryland New Directions	Employment and Workforce Development	\$75,000*
Maryland Women's Heritage Center	Arts, Culture, and Humanities	\$3,817
Marylanders To Prevent Gun Violence	Public Safety	\$10,000
Media Rhythm Institute	Youth Development	\$10,000
Michele's Haven, Cdc, Inc.	General Human Services	\$8,495
Missionfit Inc	Youth Development	\$20,000*
Mk Foundation Fiscally Sponsored By Maryland Philanthropy Network	Agriculture, Food, & Nutrition	\$25,000
Mother Seton Academy	Education and Research	\$50,000
Motor House, A Project Of Baltimore Arts Realty Corporation	Arts, Culture, and Humanities	\$35,551
Moveable Feast	Agriculture, Food, & Nutrition	\$50,000
Moving History	Education and Research	\$10,000
Mt. Washington Pediatric Hospital	Health	\$50,000
Muse 360 Inc	Youth Development	\$10,000
My Covenant Place	General Human Services	\$10,000
National Aquarium, Inc.	Arts, Culture, and Humanities	\$50,000
National Association Of Mom Entrepreneurs	Employment and Workforce Development	\$9,637
National Information Standards Organization	Education and Research	\$8,600
Natural Born Champions	Youth Development	\$4,500
New Opportunities for Women, Inc.	Health	\$9,599
Next One Up	Youth Development	\$40,000
Nexus-Woodbourne Family Healing	Youth Development	\$50,000
No Boundaries Coalition	Community Association	\$50,000
No More Stolen Childhoods	General Human Services	\$10,000
North East Housing Initiative, Inc.	Housing and Community Development	\$35,000*
Ohr Chadash Academy	Education and Research	\$50,000
Omega Baltimore Foundation Inc.	Recreation and Sports	\$9,767
Open Works, Inc.	Employment and Workforce Development	\$50,000
Outcast Food Network	Agriculture, Food, & Nutrition	\$25,000
Park Heights Saints Community Center, Inc.	Community Association	\$7,130
Patterson Park Public Charter School, Inc.	Education and Research	\$86,572*
Pigtown Main Street	Other	\$9,000
Pivot, Inc.	Employment and Workforce Development	\$35,000*
Planned Parenthood Of Maryland	Health	\$50,000
Poe Baltimore Inc.	Arts, Culture, and Humanities	\$10,000
Pride Center Of Maryland	General Human Services	\$50,000
Pride Of Baltimore, Inc.	Other	\$50,000
Project I Can, A Program Of Banner Neighborhoods Community Corporation	Employment and Workforce Development	\$15,126
Project Liberty Ship / S.s. John W. Brown	Other	\$50,000
Public Justice Center	Legal	\$45,072
Rebuild Johnston Square Neighborhood Org	Community Association	\$5,092
Rebuild Metro, Inc.	Housing and Community Development	\$49,942
Rebuilding Together Baltimore	Housing and Community Development	\$50,000
Relief Resources Maryland	Health	\$17,194
Sankofa Children's Museum Of African Cultures, Inc.	Arts, Culture, and Humanities	\$10,000
Sharp Dressed Man	Employment and Workforce Development	\$9,425
Shepherd's Clinic	Health	\$5,531
Sisters Together and Reaching, Inc	Health	\$49,800
So What Else, Inc.	General Human Services	\$24,836

Organization	Industry	Amount Received
Southeast Community Development Corporation	Housing and Community Development	\$26,298
Southwest Partnership	Housing and Community Development	\$100,000*
St. Ambrose Housing Aid Center, Inc.	Housing Insecurity and Homelessness	\$13,199*
St. Vincent De Paul Of Baltimore, Inc.	General Human Services	\$45,375
Star-Spangled Banner Flag House Association, Inc.	Arts, Culture, and Humanities	\$36,000
Susanna Wesley House	Housing Insecurity and Homelessness	\$25,000
The African Diaspora Alliance	Youth Development	\$9,158
Γhe Arc Baltimore	General Human Services	\$49,129
The Baltimore Museum Of Art	Arts, Culture, and Humanities	\$50,000
The Baltimore Station	General Human Services	\$8,000
The Baltimore Tree Trust	Employment and Workforce Development	\$50,000
Гhe Be. Org	Youth Development	\$35,000*
The Book Thing of Baltimore, Inc.	Arts, Culture, and Humanities	\$10,000
The Center for Urban Families	Employment and Workforce Development	\$10,000
The City Ranch, Inc	Youth Development	\$35,000*
The Edward A. Myerberg Center	Community Association	\$19,607
The Ingenuity Project, Inc.	Education and Research	\$50,000
The Initiative Baltimore	Youth Development	\$6,800
Γhe Literacy Lab	Other	\$50,000
The Maryland Spca	Environment and Animals	\$22,847
Γhe National Great Blacks In Wax Museum, Inc.	Arts, Culture, and Humanities	\$10,000
The Neighborhood Design Center Inc	Housing and Community Development	\$25,000
The Peale Center for Baltimore History and Architecture	Arts, Culture, and Humanities	\$34,263*
The Pro Bono Counseling Project	Health	\$50,000
The Producers Club Of Maryland Dba Maryland Film Festival and Snf Parkway Theatre		\$100,000*
The Samaritan Community	General Human Services	\$15,000
The Urban Oasis	Housing and Community Development	\$8,000
The Village Incorporated	Youth Development	\$10,000
The Well, Inc.	Other	\$15,000
Thread, Inc.	Youth Development	\$78,500*
Tuerk House, Inc.	Health	\$50,000
Turnaround Inc	Public Safety	\$3,869
Ulman Foundation	Health	\$35,810
Umar Boxing Program, Inc.	Youth Development	\$5,000
Unique Fabrics Nonprofit	Youth Development	\$5,431
Unity Properties, Inc.	Housing and Community Development	\$49,730
Village Learning Place	Other	\$90,225*
Waverly Main Street	Housing and Community Development	\$10,000
Wide Angle Youth Media	Youth Development	\$41,566
Wilcome Human Services, Inc.	Housing and Community Development	\$10,000
World Trade Center Institute	Community Association	\$26,824
Wypr	Other	\$40,000
Y In Central Maryland	Health	\$50,000
Young Queens In Training Inc	Youth Development	\$7,500
Youth Educational Services, Inc.	Employment and Workforce Development	\$25,000
		ΦE 000
Zion Deliverance Center	General Human Services	\$5,000

Table 9: MOED Award Recipients

Organization	Use of Funds	Amount Committed
Baltimore Civic Fund	Workforce Supports - Small Business Wage Subsidy	\$1,303,800
Center for Urban Families	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$750,000
Unite Here	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$748,268
Equality Equation + P&J Contracting	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$742,882
Baltimore Alliance for Careers in Healthcare	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$718,271
Maryland Legal Services Corporation	Workforce Supports - Administration - Legal Services - Administrative Expenses	\$699,600
Associated Catholic Charities	Workforce Supports - Behavioral Health Services	\$600,000
Goodwill Industries	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$410,538
Baltimore Safe Haven	Train Up - Operational Support - Community Connectors	\$349,915
Catholic Charities	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$334,788
South Baltimore Learning Corporation	Train Up - Workforce Supports - Literacy Instruction	\$300,000
Fusion Partnerships, Inc.	Train Up - Operational Support - Community Connectors	\$279,985
Goodwill Industries	Train Up - Operational Support - Community Connectors	\$260,239
Open Works	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$223,925
Baltimore Civic Fund	Workforce Supports - Administration - Transportation Assistance - Administrative Expenses	\$15,120
Total		\$7,737,331

Note: Data as of February 2023.

Table 10: MONSE Award Recipients

Organization	Use of Funds	Amount Committed
Maryland Department of Public Safety and Correctional Services	Returning Citizens Behind The Wall Initiative	\$12,690,000
YAP	GVRS - Intensive Case Management	\$3,200,000
BCRI	Mental Health Supports.	\$1,500,000
Roar	Gun Violence	\$1,500,000
Healing City Baltimore	Youth and Trauma	\$900,000
Associated Catholic Charities	Mental Health Support for Safe Streets	\$750,000
Pride Center	Trauma Informed Care Training	\$510,000
Center For Hope	Crisis Response and Care.	\$500,000
Lifebridge – Hospital-Based Violence Intervention Program (HVIP)	Hospital-based Violence Intervention Program	\$415,500
Medstar Health	Hospital-based Violence Intervention Program	\$415,500
Turnaround, Inc.	Gun Violence	\$375,000
Greater Baybrook Alliance	Neighborhood Policing Plan	\$355,346
Fayette Street Outreach	Neighborhood Policing Plan	\$344,654
Turnaround, Inc.	Victim Services	\$300,000

Organization	Use of Funds	Amount Committed
Johns Hopkins Hospital - HVIP	Hospital-based Violence Intervention Program	\$250,000
St. Agnes - HVIP	Hospital-based Violence Intervention Program	\$250,000
University of Maryland Medical	Hospital-based Violence Intervention Program	\$250,000
University of Maryland, Baltimore	Community Violence Intervention	\$250,000
We Our Us	Gun Violence - CVI - Expansion Grant	\$250,000
BCPSS	Mental Health Supports	\$163,927
My Covenant Place	Victim Services	\$120,000
House of Ruth	Victim Services	\$105,000
Challenge 2 Change Inc.	Community Violence Intervention	\$100,000
Community Mediation Program, Inc.	Community Violence Intervention	\$100,000
Let's Thrive Baltimore, Inc.	Community Violence Intervention	\$100,000
University of Baltimore	Neighborhood Capacity Assessment	\$100,000
Baltimore Ceasefire	Neighborhood Stabilization Response	\$75,000
Baltimore Civic Fund	Compensation For Community Grant Reviewers	\$75,000
Roca Baltimore	Neighborhood Stabilization Response	\$75,000
Turnaround, Inc.	Victim Services	\$75,000
We Our Us	Neighborhood Stabilization Response	\$75,000
Asylee Women Enterprise	Victim Services	\$50,000
Charm City Care Connection	Community Healing	\$50,000
Each Teach, Inc.	Re-Entry	\$50,000
Community Law In Action	Youth Justice	\$50,000
Holistic Life Foundation, Inc.	Community Healing	\$50,000
Htp Homes	Re-Entry	\$50,000
No Struggle No Success Inc.	Re-Entry	\$50,000
Roberta's House	Youth Service	\$50,000
Tuerk House	Harm Reduction and Addiction	\$50,000
Wisdom Projects, Inc.	Community Healing	\$50,000
African Diaspora Alliance	Youth Justice	\$25,000
Art With A Heart Inc.	Youth Justice	\$25,000
Ballet After Dark, Fiscally Sponsored By Bmore Empowered	Community Healing	\$25,000
Bciity	Community Healing	\$25,000
Brown Girl Wellness, Inc.	Victim Services	\$25,000
Catholic Charities of Baltimore - Esperanza Center	Victim Services	\$25,000
Libraries Without Borders	Community Healing	\$25,000
Michele's Haven, Cdc, Inc	Re-Entry	\$25,000
Missionfit Inc.	Community Healing	\$25,000
National Center On Institutions and Alternatives	Re-Entry	\$25,000
Pivot Inc.	Re-Entry	\$25,000
The Community Builders	Youth Justice	\$25,000
The Door - Baltimore Urban Leadership Foundation	Victim Services	\$25,000
The Kerry Kares Foundation	Re-Entry	\$25,000
The Rich Program	Youth Justice	\$25,000
We Rise, A Non-Profit Corporation	Youth Justice	\$25,000
Total		\$27,069,927
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Note: Data as of February 2023.